

## Kalamazoo Regional Educational Service Agency (RESA)

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### A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

|  | FY 2013-2014  |  |  |  |
|--|---------------|--|--|--|
| Total Budget                                   | \$ 70,488,456 | (note: excludes capital projects fund) |  |  |
| Pupil FTEs                                     | 35,398.79     |  |  |  |
| ISD Employees                                  | 837           |  |  |  |
| Constituent Districts, PSAs, Nonpublic Schools | 27            |  |  |  |

**B. Travel Information**

As ISDs seek to provide leadership, programs and services to their constituents, staff seek out best practices, gain state and national educational perspectives, gather knowledge and skill levels that reflect the latest trends, innovations, and challenges. This requires more travel to conferences and trainings than you would typically experience in a K-12 school district.

The \$3,724.00 threshold for travel was not met by any K/RESA Administrator in FY 2013-2014

| <i>Dates</i> | <i>Purposes</i> | <i>Locations</i> |
|--------------|-----------------|------------------|
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**C. Contract Information**

ISDs occasionally enter into contracts with vendors to perform specific services that would not be cost effective or reasonable for the ISD to provide on its own. ISDs must follow state requirements for seeking competitive bids on some purchases. Below are the contracts required to be reported under this section.

| <b>Subject Matter</b>          |  | <b>Cost</b>   | <b>Bid?</b> | <b>Signed by</b>  | <b>Position</b>          |
|--------------------------------|--|---------------|-------------|-------------------|--------------------------|
| Deb Wild                       | YAP Principal                                      | \$ 101,815.00 | No          | Holly Norman      | Deputy Superintendent    |
| Kalamazoo Cultural Ctr         | Epic Center Lease EFA                              | \$ 34,000.00  | No          | Holly Norman      | Deputy Superintendent    |
| PESG                           | Substitute Provider Service                        | \$ 455,745.00 | No          | Holly Norman      | Deputy Superintendent    |
| D.M. Burr                      | Collaborative Custodial Services                   | \$ 274,499.00 | Yes         | Holly Norman      | Deputy Superintendent    |
| GRBS, Inc                      | Custodial Services                                 | \$ 275,364.00 | Yes         | Holly Norman      | Deputy Superintendent    |
| WMU                            | Graduate Assistants for Early Education Classrooms | \$ 121,830.00 | No          | Laurie Montgomery | Assistant Superintendent |
| KPS                            | Lakewood School Lease                              | \$ 200,000.00 | No          | Holly Norman      | Deputy Superintendent    |
| Atlas Coast-Kham Inthammonvong | Consulting   | \$ 30,400.00  | No          | Holly Norman      | Deputy Superintendent    |
| Atlas Coast-S Davis            | Consulting   | \$ 11,970.00  | No          | Holly Norman      | Deputy Superintendent    |
| Atlas Coast-M Miles            | Consulting   | \$ 16,450.00  | No          | Holly Norman      | Deputy Superintendent    |
| Atlas Coast-Lou Hallacy        | Consulting   | \$ 26,370.00  | No          | Holly Norman      | Deputy Superintendent    |
| Atlas Coast-Vilasack Phothisan | Consulting   | \$ 35,340.00  | No          | Holly Norman      | Deputy Superintendent    |
| Social Solutions               | Software Licensing, training, implementation       | \$ 101,000.00 | No          | Holly Norman      | Deputy Superintendent    |
| Lighthouse                     | MiCase Interim Director - Michael Batterson        | \$ 72,800.00  | No          | Holly Norman      | Deputy Superintendent    |
| Great Lakes Systems, Inc.      | West Campus Roof Replacement                       | \$ 111,700.00 | Yes         | Holly Norman      | Deputy Superintendent    |
| Auxilio, Inc.                  | Head Start Transportation Services                 | \$ 433,598.00 | Yes         | Holly Norman      | Deputy Superintendent    |

**D. Contract Modification Information**

Any contract modifications in excess of \$25,000 for the 2013-14 school year are detailed below.

| <b>Modification Description</b> | <b>Additional Amount</b> | <b>Revised Total</b> |
|---------------------------------|--------------------------|----------------------|
| None                            | \$ -                     | \$ -                 |

**E. Salary, Expense Account, & Supplemental Compensation Information**

**ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed,**

| Employee                 | Salary     | Exp. Acct. | Reimb. Exp. | Suppl. Comp. |
|--------------------------|------------|------------|-------------|--------------|
| Superintendent           | \$ 174,200 | \$ 8,200   | \$ -        | \$ -         |
| Deputy Superintendent    | \$ 143,667 | \$ 8,200   | \$ -        | \$ 8,357     |
| Assistant Superintendent | \$ 125,127 | \$ 8,200   | \$ -        | \$ 8,127     |
| Assistant Superintendent | \$ 125,127 | \$ 8,200   | \$ -        | \$ 5,251     |
| Director                 | \$ 112,161 | \$ 4,300   | \$ -        | \$ 7,365     |
| Director                 | \$ 112,161 | \$ 4,300   | \$ -        | \$ 5,365     |
| Director                 | \$ 112,161 | \$ 4,300   | \$ -        | \$ 3,365     |
| Director                 | \$ 112,161 | \$ 4,300   | \$ -        | \$ 3,365     |
| Director                 | \$ 107,331 | \$ 4,300   | \$ -        | \$ 3,147     |
| Director                 | \$ 107,331 | \$ 4,300   | \$ -        | \$ 2,147     |
| Director                 | \$ 98,286  | \$ 4,300   | \$ -        | \$ 2,949     |
| Director                 | \$ 98,286  | \$ 4,300   | \$ -        | \$ 2,949     |
| Director                 | \$ 94,054  | \$ 4,300   | \$ -        | \$ 2,822     |
| Principal                | \$ 92,062  | \$ 1,000   | \$ -        | \$ -         |
| Principal                | \$ 92,062  | \$ 1,000   | \$ -        | \$ -         |
| Principal                | \$ 92,062  | \$ 1,000   | \$ -        | \$ -         |
| Principal                | \$ 90,907  | \$ 1,000   | \$ -        | \$ -         |
| Principal                | \$ 89,470  | \$ 1,000   | \$ -        | \$ -         |
| Principal                | \$ 88,098  | \$ 1,000   | \$ -        | \$ -         |
| Principal                | \$ 87,693  | \$ -       | \$ -        | \$ -         |

**F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks**

**Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional,**

| Fund Source  | Expenditures for Fiber Optic or Cable Equip. or OS Software |
|--------------|---|
| General Fund | \$0   |

**G. Public Relations, Polling, Lobbying, and Legal Services**

**The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational**

| Vendor                                      | Services         | Amount      |
|---|------------------|-------------|
| Schau, Cathie                               | Public Relations | \$1,622.50  |
| School Equity Caucus                        | Lobbying         | \$12,000.00 |
| Dykema Gooseett PLLC                        | Legal Services   | \$22,578.45 |
| LaPoint and Butler PC                       | Legal Services   | \$974.80    |
| McCarthy Smith Law Group                    | Legal Services   | \$1,272.00  |
| Secrest Wardle Lynch Hampton Truex & Morley | Legal Services   | \$1,968.35  |
| Thrun Law Firm PC                           | Legal Services   | \$26,232.59 |
|   |                  |             |
|   |                  |             |
|   |                  |             |

**H. IRS Tax Form 1099s in Excess of \$25,000**

**Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2012-2013, the following projects and services were accomplished**

| Name                               | Amount      | Project(s)                      | Services |
|------------------------------------|-------------|---------------------------------|----------|
| Jackson, Jill (Jackson Consulting) | \$28,224.00 | Instructional Coaching Seminars | Coaching |
|                                    |             |                                 |          |
|                                    |             |                                 |          |
|                                    |             |                                 |          |

**I. Certain ISD Expenditures**

|   | \$ Amount    | % of Budget |   |
|---|--------------|-------------|---|
| Administrative costs                                    | \$ 2,660,542 | 3.8%        |   |
| Public Relations, surveys, polling, lobbying legal fees | \$ 176,562   | 0.3%        | (Includes \$66,649 also reported in G. above) |

**J. Motor Vehicle Information**

**Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs.**

| Motor Vehicles        | Purpose           |
|-----------------------|-------------------|
| 1988 GMC Stake Van    | Maintenance       |
| 2000 GMC Van          | Maintenance       |
| 2001 GMC Van          | Maintenance       |
| 2008 GMC Savanna Van  | REMC Delivery Van |
| 2012 Ford Transit Van | REMC Delivery Van |
| 2014 GMC Savanna Van  | REMC Delivery Van |
|                       |                   |
|                       |                   |